# COUNCIL COMMUNICATION

T0:

City Council

FROM:

City Manager

MEETING DATE:

March 2, 1988

AGENDA TITLE:

Set Public Hearing for April 6, 1988 to Consider Implementation

of a Moratorium on Processing Development Proposals of

Properties Currently Outside the City Limits

RECOMMENOED ACTION: That the City Council set the public hearing for April 6, 1388.

BACKGROUND INFORMATION: The attached memo dated February 2, 1988 was reviewed with the City Council at its last shirtsleeve session of January 23, 1988. As discussed with the Council, in order to reserve the existing plant capacity for properties already within the City limits, a moratorium on new developments, currently outside the City limits, must be implemented and remain in effect until the City's treatment plant expansion project is completed. This plant expansion project will increase the capacity from 6.2 MGD to 8.5 MGD and is presently scheduled to be completed in January of 1991.

The ordinance prepared by the City Attorney covering this subject matter will be modified to provide for Council review and action on any proposed industrial or commercial projects desiring annexation.

. Ronsko

Public Works Director

JLR/ma

Attachment

cc: Community Development Director

City Attorney

APPROVED:

FILE NO.

CMORATOR/TXTW.02M

February 24, 1988

#### MEMORANDUM, City of Lodi, Public Works Department

TO:

City Manager

FRGM:

Public Works Director

BATE:

February 2, 1388

SUBJECT:

Proposed Moratorium on Future Annexations

RECOMMENDED ACTION: That the City Council **be** asked to set a public hearing on the implementation of a moratorium on future annexations. This moratorium would continue until the White Slough Water Pollution Control Facility expansion project is completed.

SACKGROUND INFORMATION: The White Slough Water Pollution Control Facility (WSWPCF) is presently receiving approximately 6.0 million gallons per day (MGD). The current design capacity of WSWPCF is 5.8 MGD. In October of 1987, the City Council awarded a contract for interim aeration improvements at WSWPCF. It is anticipated that these interim improvements will be completed in March of 1988 and will provide WSWPCF with a new capacity of 6.2 MGD.

Attached as Exhibit A is a Capacity Evaluation of the White Slough Water Pollution Control Facility. This evaluation shows that with the development of the existing residential lots and acreage already within the City limits, the WSWPCF with its interim improvements will again be at capacity prior to January 1990. The City's proposed plant expansion project which will increase the capacity from 6.2 MGD to 8.5 MGD is not scheduled to be completed until January of 1991.

It is therefore recommended that the City of Lodi not process and new annexation proposals until domestic sewer capacity is available for projects currently lying outside the City limits.

Jack L. Ronsko Public Works Director

JLR/ma

Attachment

cc: Community Dayelopment Director City Attorney

### CAPACITY EVALUATION OF

#### WHIE SLOUGH WATER POLLUTION CONTROL FACILITY

# DESIGN CAPACITY

**New** Design Capacity with Aeration Improvements to be completed in March 1988

6.2 MGD ±

#### EXISTING FLOWS

# Average Monthly Flows

	١	Monthly Av	verage	Average Peaks
August 1987	_	6.19 MG	3D	8.2 MGD
September		6.00		8.0
October		5.96		8.1
October November		5.88		8.3
December		<u>5.78</u>		8.1
	Average	5.96 MO	GD	8.14 MGD

Use 6.00 MGD as existing plant flow (as of 1/1/88)

#### POTENTIAL NEW UNITS

Existing Permits Not Finaled (as of 1/1/88)

Type	Permits	<u>Units</u>
Single Family	46.1	139
Duplex	12	24
Multiple Family	8	64
Commercial/Industrial & Churches 27		27*
		254 uni

# Buildable Single Family (as of 1/1/88)

Subdivision	Units
Lakewood	2
Johnson Ranch	62
Lodi Park West	79
Mokelumne Village	15
Rivergate	13
Rivergate Place	2
Sunwest	51
Tandy Ranch	50
Whispering Oaks	4
	n destate
그래, 그리다 그는 생님의 생생님이 그리는 그렇게 되는 그 그리는 그 그리고 그리고 있다. 그리고	076

276 units

<sup>\*</sup>Assumes each permit equivalent to 1 living unit.

# Potential Residential Lots

Single Family	Units
Sunwest (Future) Parkview Terrace Apple Orchard Mokelumne Village IA (SOL) Mokelumne Village II Headows IT	78 90 40 6 38 42
Multi-Family	
Century 22 Meadows II Johnson Ranch South Church Street Parcel	22 130 76 <u>115</u>
	637 units

# Potential Commercial & Industrial (1/88 to Plant Expansion 1/91)

3 years x 30 permits/year X 1 unit\* 90 units

# POTENTIAL FLOW (as of Plant Expansion 1/91)

Туре	<del>Units</del>
Existing Permits Buildable Lots Potential Residentia7 Lots Potential Commercial/Industrial	254 276 637 90
	1,257 units**

1,257 u its X 2.544 persons/unit X 100 gallons per capita per day = 0.32 MGD

Potential Flow = Existing Flow (1/88) - Potential New Flow (1/88 to 1/91)

= 6.0 MGD + 0.32 MGD

= **5.32** MGD

# EXCESS CAPACITY (as of 1/91)

Excess Capacity = Design Flow - Potential Flow

= 6.2 MGD - 6.32 MGD

= (-) 0.12 MGD

<sup>\*</sup>Assumes each permit equivalent to 1 living unit.

<sup>\*\*</sup>In 1986 and 1987, approximately 600 units were approved per year. Therefore, based on this growth, the existing plant will be 0.12 MGD over capacity by January 1990.

# NOTICE OF PUBLIC HEARING TO CONSIDER IMPLEMENTATION OF A MORATORIUM ON PROCESSING DEVELOPMENT PROPOSALS OF PROPERTIES CURREXTLY OUTSIDE THE CITY LIMITS

NOTICE IS HEREBY GIVEN that on Wednesday, April 6, 1988 at the hour of 7:30 p.m. or as soon thereafter as the matter may be heard, the Lodi City Council will conduct a public hearing to consider implementation of a moratorium on processing development proposals of properties currently outside the city limits.

Information regarding this item may be obtained in the office of the City Clerk, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein and oral statements may be made at said hearing.

If you challenge the subject matter in court you may be limited to raising only those issues you or someone else raised at the public hearing described in this no ice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to, the public hearing.

By Order of the Lodi City Council

Alice M. Reimche
City Clerk

Dated: March 2, 1988

Approved as to form

Ronald M. Stein City Attorney